

## Bromstone Primary School Led Tutoring Funding Spend 2021-22

**This shows the DfE contribution (75%), and school contribution (25%) for tutoring provision, against the average unit cost of £18 per pupil per hour**

Total academic year 2021 to 2022 allocation (as provided)	DfE contribution to mainstream funded hours (up to £13.50 per pupil per hour)	School contribution to mainstream funded hours (£4.50 per pupil per hour)	Average total cost of mainstream tutoring (DfE plus school contribution at £18 per pupil per hour)	DfE contribution to special schools, alternative provision, or a SEND unit funded hours (up to £35.25 per pupil per hour)	School contribution to special schools, alternative provision, or a SEND unit funded hours (£11.75 per pupil per hour)	Average cost of tutoring for special schools, alternative provision, or a SEND unit (DfE plus school contribution at £47 per pupil per hour)
£18,922.50	£16,807.50	£5,602.50	£22,410.00	£2,115.00	£705.00	£2,820.00

Academic Year 2021 to 2022	Number of all pupils	Number of mainstream funded pupil hours	Total spend for mainstream funded pupils	Number of special school, alternative provision, or a SEND unit funded pupil hours	Total spend for special school, alternative provision, or a SEND unit
Cumulative end of year totals:	87	1,245	£22,410.00	60	£2,820.00

**This table is calculated from the monthly input data of total tutoring provided (actual)**

Projected total underspend of funding to be recovered by the DfE at the end of the academic year	DfE projected contribution to mainstream funded hours (this will be capped to the allocation amount shown in section 3)	School contribution to mainstream funded hours	Total spend hourly rate for mainstream funded hours	DfE projected contribution to special school, alternative provision, or a SEND unit funded hours (this will be capped to the allocation amount shown in section 3)	School trust projected contribution to special schools, alternative provision, or a SEND unit funded hours	Projected total spend hourly rate for special schools, alternative provision, or a SEND unit funded hours
<b>£0.00</b>	£16,807.50	£5,602.50	£18.00	£2,115.00	£705.00	£2,820.00